	2015/16 Capital Bids - Proposed Allocations									APPENDIX 6
Ref	Project Name	ноѕ	Total Project Cost	Capital Plan Requirement 2015/16	P B Highways	Council Funds		Subject to Capital Receipts 15/16	TOTAL 2015/16	Brief Description
			£000	£000	£000	£000	£000	£000	£000	
901	Private Sector Housing Assistance	Graham Boase	2,372	1,700		1,500			1,500	Housing Improvement works to private sector dwellings
902	Minor Adaptations; Community Equipment, Telecare	Phil Gilroy	240	240		220			220	Minor Adaptations and Equipment
903	Agricultural Estate Capital Works	Paul McGrady	1,060	605			140		140	Improvement works for the estate
904	Schools Capital Maintenance Works	Paul McGrady	5,229	5,229		1,800	275		2,075	Works to a range of work streams in schools
905		Paul McGrady	11,772	4,272		400				Works to a range of work streams for Public Buildings
906/907/908/909	3 7	Steve Parker	3,165	2,924	1,750	875	125			Improvements to roads and bridges,Street Lighting and Road Safety
910	Sustainable LED Lighting (Salix)	Steve Parker	2,011	335	335	Note 1				Application for loan to Salix to replace street lighting lanterns
911	Coastal Flood Risk Improvements	Steve Parker	500	125		125			125	Coastal flood risk improvement works at East Rhyl
912	Strategic Development Sites	Paul McGrady	3,925	1,615				1,615	1,615	Provision of modern business accommodation
	Capital Contingency					500			500	
	TOTALS		30,274	17,045	2,085	5,420	590	1,615	9,710	
	For Information Only:									
Note 1	Sustainable LED Lighting (Salix) - Application for loan from Go	vernment funded	Salix initiative		-					
	Cooking County - Application for four from Oc	- I I I I I I I I I I I I I I I I I I I	Cana maduve							
	1					· · · · · · · · · · · · · · · · · · ·	1			